

Charleston Area Regional Transportation Authority (CARTA)

Executive Director: Mr. Howard Chapman
(843) 724-7420

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston-North Charleston, SC	
Square Miles	231
Population	423,410
Population Ranking out of 465 UZAs	76
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	549,033

Service Consumption

Annual Passenger Miles	11,543,570
Annual Unlinked Trips	1,090,851
Average Weekday Unlinked Trips	3,998
Average Saturday Unlinked Trips	2,733
Average Sunday Unlinked Trips	1,701

Service Supplied

Annual Vehicle Revenue Miles	1,181,459
Annual Vehicle Revenue Hours	90,290
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	71
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$979,292
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$777,135
Local Funds	(34%)	2,273,924
State Funds	(10%)	687,573
Federal Assistance	(26%)	1,720,029
Other Funds	(19%)	1,259,290

Total Operating Funds Expended \$6,717,951

Sources of Capital Funds Expended

Local funds	(5%)	\$20,286
State Funds	(17%)	65,706
Federal Assistance	(70%)	262,147
Other Funds	(7%)	27,370

Total Capital Funds Expended \$375,509

Summary of Operating Expenses

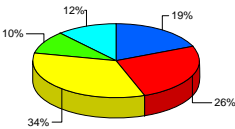
Salary, Wages and Benefits	\$346,457
Materials and Supplies	480,295
Purchased Transportation	5,080,940
Other Operating Expenses	810,259
Total Operating Expenses	\$6,717,951

Reconciling Cash Expenditures \$0

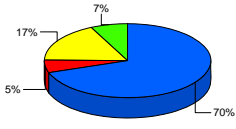
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$21,065	\$85,653	\$252,441	\$16,350	\$375,509
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	64	\$21,065	\$85,653	\$252,441	\$16,350	\$375,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended

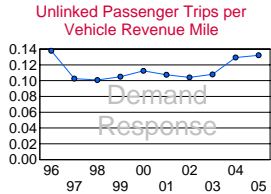
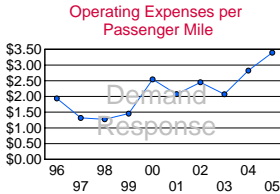
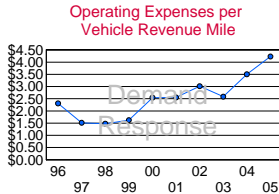
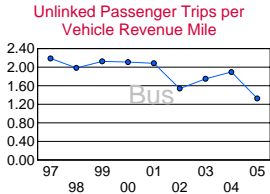
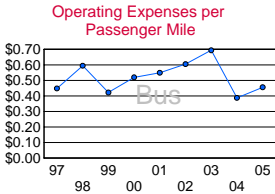
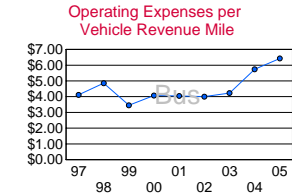


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,034,044	\$868,752	\$375,509	11,047,277	783,595	1,038,278	64,342	0.0	55	8.0	49	1.07	12%
Demand Response	\$1,683,907	\$110,540	\$0	496,293	397,864	52,573	25,948	N/A	16	6.1	15	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.42	\$78.24	\$0.46	\$4.85	1.33	16.14
Demand Response	\$4.23	\$64.90	\$3.39	\$32.03	0.13	2.03



1 Excludes data for purchased transportation reported separately